

**State Department of Health
Division of Emergency Medical Services
Mississippi Trauma Care Trust Fund
2005 Hospital Allocation Worksheet**

Total 2005 Trauma Care Trust Fund: \$6,895,509.75

Trauma Funds available for Hospitals: \$4,826,856.83 (70% of total)

Central Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
University Medical Center	1,788.0263	100.00%	\$1,633,888.48	\$26,457,587.17	\$50,712.00	I
Central Region Total (1):	1,788.0263	100.00%	\$1,633,888.48	\$26,457,587.17	\$50,712.00	
% to Regional Total	33.85%					

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Coastal Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Ocean Springs Hospital	75.0533	25.00%	\$68,583.29	\$2,089,795.72	\$2,471.00	III
Singing River Hospital	225.1714	75.00%	\$205,760.37	\$4,937,540.01	\$871.18	III
Coastal Region Total (2):	300.2247	100.00%	\$274,343.66	\$7,027,335.73	\$3,342.18	
% to Regional Total	5.68%					

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Delta Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Delta Regional Medical Center	252.9311	26.32%	\$231,127.03	\$3,162,565.68	\$1,641.64	II
Regional Medical Center at Memphis	707.9071	73.68%	\$646,881.57	\$35,474,334.61	\$75,949.98	I
Delta Region Total (2):	960.8382	100.00%	\$878,008.60	\$38,636,900.29	\$77,591.62	
% to Regional Total	18.19%					

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North Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Baptist Memorial Hospital-Golden Triangle	164.8881	11.69%	\$150,673.83	\$1,838,622.26	\$1,663.94	II
Baptist Memorial Hospital-North Mississippi	21.6354	1.53%	\$19,770.31	\$223,683.67	\$20.00	III
North Mississippi Medical Center - Tupelo	1,219.4582	86.44%	\$1,114,334.11	\$13,594,917.00	\$22,439.39	II
North Mississippi Medical Center-Clay County	4.7095	0.33%	\$4,303.51	\$106,559.00	\$0.00	III
North Region Total (4):	1,410.6912	100.00%	\$1,289,081.76	\$15,763,781.93	\$24,123.33	
% to Regional Total	26.71%					

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Southeast Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Forrest General Hospital	647.8500	78.77%	\$592,001.72	\$9,854,515.45	\$18,263.81	II
South Central Regional Medical Center	174.5826	21.23%	\$159,532.61	\$2,410,526.45	\$988.35	III
Southeast Region Total (2):	822.4326	100.00%	\$751,534.33	\$12,265,041.90	\$19,252.16	
% to Regional Total	15.57%					

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	DRG Relative Weights	Total Amount to Hospitals	Charges	Collections	I	II	III
Grand Total (11):	5,282.2130	\$4,826,856.83	\$100,150,647.02	\$175,021.29	2	4	5